**ST. DOMINIC’S CATHOLIC PRIMARY SCHOOL**

**PUPIL PREMIUM**

The Pupil Premium is allocated to children from low-income families who:

* are currently known to be eligible for Free School Meals (FSM)
* are not currently eligible for Free School Meals but have been historically at any time within the last six years;
* have been looked after, via the local authority, continuously for more than six months.

**PUPIL PREMIUM ALLOCATION 2013-14**

**FSM breakdown 2013-14**

The school currently has 245 pupils (58%) who are on, or have been entitled to FSM in the last 6 years. This is significantly higher than the 2013 national average of 26.7% and is in the highest 20% of schools in the country.

This year St. Dominic’s has been awarded **£233,485** and in order to best support the raising of attainment for the most vulnerable pupils in our school we have allocated our funding as follows:

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| **USE OF FUNDING** | **COST** |
| 1 to 1 writing tutorials | £30,000 |
| Additional member of staff for years 5 & 6 | £35,000 |
| Part Funded Residential trips for pupils on FSM in years 5 & 6 | £13,000 |
| ECAR – part funded and delivered by Reading Recovery Teacher | £20,000 |
| Numbers Count Teacher - part funded and delivered by specialist teacher | £30,000 |
| Enrichment activities planned for all curriculum areas | £20,000 |
| Easter School | £2,000 |
| Year 5 & 6 intervention | £13,500 |
| Learning Mentor | £15,000 |
| A Space Therapist | £5,500 |
| Breakfast Club | £4,000 |
| ICT Specialist Teacher to support the curriculum | £17,500 |
| Implementation of the Primary Advantage Maths Programme | £12,500 |
| Music Specialist | £7,000 |
| Inspire Work Week | £3,500 |
| Literacy Consultant | £8,500 |
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| **TOTAL EXPENDITURE:** | **£237,000** |

**PUPIL PREMIUM ALLOCATION 2012-13**

In the academic year 2012-13, the school had 240 pupils (57%) who were on, or had been entitled to, FSM in the previous six years. St. Dominic’s was awarded **£149,520** and in order to best support the raising of attainment for the most vulnerable pupils in our school we allocated our funding as follows:

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| **USE OF FUNDING** | **COST** | **IMPACT** |
| Part-funded year 5 residential trip for pupils on FSM | £16,000 | All pupils in year 5 were able to attend the residential trip. This ensured follow up work based on real life experiences and team building between the cohort. |
| Part-funded year 6 residential trip | £10,000 | FSM pupils have access to the same provision as other pupils within the school. |
| Easter School | £1,500 | Targeted pupils’ attainment slightly above national average in reading and maths and well above national average in writing. |
| ECAR- part funded and delivered by Reading Recovery teacher | £20,000 | Two thirds of pupils achieved exit level. This group will be monitored in 2013-14. |
| Numbers Count teacher – part-funded and delivered by specialist teacher | £30,000 | Pupils accessing Numbers Count made expected or better than expected progress. At KS1 pupils on FSM achieved in broadly in line with their peers nationally (RAISEonline 2013). |
| Additional member of staff for years 5 and 6 | £35,000 | Small groups of children were supported to promote engagement and enhance attainment and progress. |
| 1 to 1 writing tutorials | £20,000 | Pupils made accelerated progress through targeted support to achieve good KS2 outcomes. KS2 FSM results show pupils achieve levels above their peers nationally in writing (RAISEonline 2013). |
| iPad reading project x 6 pupils | £12,500 | All pupils made progress, with two thirds making either accelerated or exceptional progress. |
| Year 3 level 2C maths programme  x 8 pupils | £5,000 | 7 out of 8 children made progress with half making good or better than expected progress. |
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| **TOTAL EXPENDITURE** | **£150,000** |  |