

ST. DOMINIC'S CATHOLIC PRIMARY SCHOOL

PUPIL PREMIUM

The Pupil Premium is allocated to children from low-income families who:

- are currently known to be eligible for Free School Meals (FSM)
- are not currently eligible for Free School Meals but have been historically at any time within the last six years;
- have been looked after, via the local authority, continuously for more than six months.

PUPIL PREMIUM ALLOCATION 2013-14

FSM breakdown 2013-14

The school currently has 245 pupils (58%) who are on, or have been entitled to FSM in the last 6 years. This is significantly higher than the 2013 national average of 26.7% and is in the highest 20% of schools in the country.

This year St. Dominic's has been awarded **£233,485** and in order to best support the raising of attainment for the most vulnerable pupils in our school we have allocated our funding as follows:

USE OF FUNDING	COST
1 to 1 writing tutorials	£30,000
Additional member of staff for years 5 & 6	£35,000
Part Funded Residential trips for pupils on FSM in years 5 & 6	£13,000
ECAR – part funded and delivered by Reading Recovery Teacher	£20,000
Numbers Count Teacher - part funded and delivered by specialist teacher	£30,000
Enrichment activities planned for all curriculum areas	£20,000
Easter School	£2,000
Year 5 & 6 intervention	£13,500
Learning Mentor	£15,000
A Space Therapist	£5,500
Breakfast Club	£4,000
ICT Specialist Teacher to support the curriculum	£17,500
Implementation of the Primary Advantage Maths Programme	£12,500
Music Specialist	£7,000
Inspire Work Week	£3,500
Literacy Consultant	£8,500
TOTAL EXPENDITURE:	£237,000

PUPIL PREMIUM ALLOCATION 2012-13

In the academic year 2012-13, the school had 240 pupils (57%) who were on, or had been entitled to, FSM in the previous six years. St. Dominic's was awarded **£149,520** and in order to best support the raising of attainment for the most vulnerable pupils in our school we allocated our funding as follows:

USE OF FUNDING	COST	IMPACT
Part-funded year 5 residential trip for pupils on FSM	£16,000	All pupils in year 5 were able to attend the residential trip. This ensured follow up work based on real life experiences and team building between the cohort.
Part-funded year 6 residential trip	£10,000	FSM pupils have access to the same provision as other pupils within the school.
Easter School	£1,500	Targeted pupils' attainment slightly above national average in reading and maths and well above national average in writing.
ECAR- part funded and delivered by Reading Recovery teacher	£20,000	Two thirds of pupils achieved exit level. This group will be monitored in 2013-14.
Numbers Count teacher – part-funded and delivered by specialist teacher	£30,000	Pupils accessing Numbers Count made expected or better than expected progress. At KS1 pupils on FSM achieved in broadly in line with their peers nationally (RAISEonline 2013).
Additional member of staff for years 5 and 6	£35,000	Small groups of children were supported to promote engagement and enhance attainment and progress.
1 to 1 writing tutorials	£20,000	Pupils made accelerated progress through targeted support to achieve good KS2 outcomes. KS2 FSM results show pupils achieve levels above their peers nationally in writing (RAISEonline 2013).
iPad reading project x 6 pupils	£12,500	All pupils made progress, with two thirds making either accelerated or exceptional progress.
Year 3 level 2C maths programme x 8 pupils	£5,000	7 out of 8 children made progress with half making good or better than expected progress.
TOTAL EXPENDITURE	£150,000	