

ST. DOMINIC'S CATHOLIC PRIMARY SCHOOL

PUPIL PREMIUM

The Pupil Premium is allocated to children from low-income families who:

- are currently known to be eligible for Free School Meals (FSM)
- are not currently eligible for Free School Meals but have been historically at any time within the last six years;
- have been looked after, via the local authority, continuously for more than six months.

PUPIL PREMIUM ALLOCATION 2018-19

FSM breakdown 2018-19

The school has been awarded funding for 198 pupils (52%) who are on, or have been entitled to FSM in the last 6 years. This is significantly higher than the national average of 24% and is in the highest 20% of schools in the country.

This year St. Dominic's has been awarded **£261,360** and in order to best support the raising of attainment for the most vulnerable pupils in our school we have allocated our funding as follows:

USE OF FUNDING	COST
Targeted 1 to 1 support for vulnerable pupils	£56,895
Reading support in KS1 and KS2 (DSR and DR)	£15,000
Math's intervention - part funded and delivered by specialist teacher	£55,000
Enrichment activities planned for the wider curriculum and resources	£12,000
Easter School	£2,000
Kick Step	£3,500
A Space Therapists	£14,500
Breakfast Club	£8,000
After School Club – part funded	£13,265
Music Specialist	£9,600
Inspire STEM Work Week	£4,500
Literacy Consultant	£14,600
Homework Club	£4,000
KS1 Targeted Writing Club	£3,000
Gardening Club	£12,000
Speech and Language Therapist	£33,500
TOTAL EXPENDITURE:	£261,360

PUPIL PREMIUM ALLOCATION 2017-18

In the academic year 2017-18, the school had 216 pupils (53%) who were on, or had been entitled to, FSM in the previous six years. St. Dominic's was awarded **£267,960** and in order to best support the raising of attainment for the most vulnerable pupils in our school we allocated our funding as follows:

USE OF FUNDING	COST	IMPACT
Targeted 1 to 1 support for vulnerable pupils	£75,000	<p>KS2 -The disappointing dip in attainment in 2017 (reading)has been rectified with a 31% increase in our reading data, bringing us to 4% above NA at 79%.Combined reading, writing and maths is above NA at the expected standard (St Dominic's 68%/ NA 64%) and at the higher standard (St Dominic's 11%/ NA 10%)</p> <p>Year 1 Phonic Screening –The proportion of pupils reaching the expected standard has improved on 2017 with 88% passing the screening check. 85% of our disadvantaged pupils passed the phonics screening check which is 4% higher than NA for all pupils.</p> <p>KS1 – Standards in reading and writing at age expected are broadly in line with NA and slightly lower in reading at greater depth. Maths attainment at expected and at greater depth is above NA</p>
ECAR –partfunded and delivered by Reading Recovery Teacher	£15,000	<p>Accelerated reading progress across year 1 in 2017/2018 (KS1 reading data = 74% / NA 75%)</p> <p>DSR programme runs daily in year 1 supported by the Reading Recovery teacher</p>
Numbers Count Teacher - part funded and delivered by specialist teacher	£55,000	<p>The Numbers Count programme runs in year 2 and continued support is offered to those targeted pupils in year 3. In year 2, progress gap has narrowed between PPI pupils and non- PPI pupils. In year 3, the progress gap between PPI and non-PPI pupils is minimal.</p>
Enrichment activities planned for all curriculum areas	£12,120	<ul style="list-style-type: none"> - Health and Fitness Week - Refugee and Arts Week - Black History Month - Value Games - Science Week - Arts Week - Art Exhibition - Pantomime –whole school - Theatre performances-whole school - Hackney Music - Football League

Easter School	£2,000	Correct pupils targeted for intervention to achieve the expected and higher standard at the end of KS2 2017 - 2018. St Dominic's 68% expected standard / National = 64%. Higher standard St Dominic's 11% / NA 10%
Social Worker in School	£10,180	Access and support from a senior Social Worker supports early intervention and referrals to support appropriate need in the community
A Space Therapist	£11,500	Pupil wellbeing and mental health supported through art therapy.
Breakfast Club	£8,000	Children provided with a nutritious breakfast and physical activities with the P.E. coaches enabling good concentration levels in lessons.
After School Club – part funded	£7,265	Afterschool care facilities. Structured activities afterschool.
Catholic Children's Society Therapist	£14,000	Pupils' emotional and social needs supported through therapy.
Music Specialist	£9,600	Increased uptake on trumpet, violin and piano tuition.
Inspire Work Week	£4,500	Children introduced to the world of work and experience enterprise initiatives.
Literacy Consultant	£7,455	Support for vulnerable groups in year 6 in reading and writing. The disappointing dip in reading attainment was rectified with a 31% increase on 2017 data bringing us to 4% above national average at 79%
Homework Club	£5,000	Targeted pupils achieved expected progress at the end of KS1.
KS1 Targeted Writing Club	£5,000	Targeted writing club supported vulnerable pupils in KS1 to achieve slightly below national average at the expected standard, but slightly above at the higher standard.
Gardening Club	£15,000	Developed interest in global warming, nature, growing from seed, plant life / care of nature and the sheer joy of watching fruit and vegetables grow!

Speech and Language Therapist	£28,500	<p>The SALT team set and reviewed targets for every intervention that they provided, ensuring that interventions were appropriate and effective. The SALT service made a significant contribution to improvements in self-esteem, and achievements for our pupils.</p> <p>These positive changes are evidenced in case studies. Launchpad, an early intervention programme ran very effectively in EYFS (see in school data).</p>
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TOTAL EXPENDITURE	£267,960
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