

# ST. DOMINIC'S CATHOLIC PRIMARY SCHOOL

## PUPIL PREMIUM

The Pupil Premium is allocated to children from low-income families who:

- are currently known to be eligible for Free School Meals (FSM)
- are not currently eligible for Free School Meals but have been historically at any time within the last six years;
- have been looked after, via the local authority, continuously for more than six months.

### PUPIL PREMIUM ALLOCATION 2020-2021

#### FSM breakdown 2020-21

The school has been awarded funding for 183 pupils (53%) who are on, or have been entitled to FSM in the last 6 years. This is significantly higher than the national average of 24% and is the highest 20% of schools in the country.

This year St. Dominic's has been awarded **£246,135** and in order to best support the raising of attainment for the most vulnerable pupils in our school we have allocated our funding as follows:

| USE OF FUNDING  | COST            |
|---|-----------------|
| Targeted 1 to 1 support for vulnerable pupils / Small group tuition   | £52,895         |
| Reading support in KS1 and KS2 (DSR and DR)                           | £15,000         |
| Math's intervention - part funded and delivered by specialist teacher | £49,000         |
| Enrichment activities planned for the wider curriculum and resources  | £12,000         |
| Extend Wider Curriculum Subject knowledge                             | £5,400          |
| Professional Development Support for teachers early in their career   | £3,500          |
| A Space Therapy and ELSA x 2  | £23,800         |
| Breakfast Club  | £8,000          |
| After School Club – part funded                                       | £13,265         |
| Music Specialist  | £9,600          |
| Inspire STEM   Discover Work Week                                     | £5,500          |
| School Mental Health Lead – part funded                               | £6,825          |
| Attendance / Behaviour Support  | £3,650          |
| Gardening Club  | £5,200          |
| Speech and Language Therapist   | £30,000         |
| Apollo Music  | £2,500          |
| <b>TOTAL EXPENDITURE:</b>   | <b>£246,135</b> |

## PUPIL PREMIUM ALLOCATION 2019-20

In the academic year 2019-20, the school had 193 pupils (53%) who were on, or had been entitled to, FSM in the previous six years. St. Dominic's was awarded **£254,760** and in order to best support the raising of attainment for the most vulnerable pupils in our school we allocated our funding as follows:

| USE OF FUNDING  | COST     | IMPACT  |
|---|----------|---|
| Targeted 1 to 1 support for vulnerable pupils                         | £52, 895 | <p><b>KS2</b> -Combined reading, writing and maths is above NA at the expected standard at 72% 2019 data and in line at the higher standard (St Dominic's 10% NA 11% 2019 data)<br/> <b>KS2 SATs not administered due to COVID lockdown and partial closure</b></p> <p><b>Year 1 Phonic Screening</b> Phonic Screening did not take place due to COVID lockdown. Year 1 Phonics Screening will be administered in the autumn when pupils are in year 2</p> <p><b>KS1</b> – Data unavailable due to COVID restrictions</p> |
| Reading support in KS1 and KS2 (DSR and DR)                           | £15,000  | <p>Accelerated reading progress across year 1 in 2019/2020 (KS1 reading data = 75% / NA 2019 75%)<br/>           DSR programme ran daily in year 1 supported by DRS Lead / Phase Leader until March 2020 –COVID Lockdown. Reading books were sent home.</p> <p>Reading data at the end of KS2 2019 indicates the school is 5% above NA at 78% (NA 2019 73%)<br/> <b>KS2 SATs not administered due to COVID lockdown and partial closure</b></p>   |
| Math's intervention - part funded and delivered by specialist teacher | £49,000  | <p>Maths intervention programme led by a highly skilled maths teacher runs in year 2 and continued support is offered to those targeted pupils in year 3.<br/> <b>March 2020 - July 2020, COVID restrictions in place. No data available</b></p>  |

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| Enrichment activities planned for the wider curriculum and resources | £12,000 | WOW days established and a 2 year curriculum cycle embedded. During the COVID lockdown our Key Worker pupils accessed an enriched curriculum consisting of art, drama, sports, DT and dance.   |
| Extend Wider Curriculum Subject Knowledge                            | £5,400  | Release time to work with Wider Curriculum Lead and Deputy Head to support planning, knowledge, coverage and assessment of the wider curriculum  |
| Professional development support for teachers early in their career  | £3,500  | Support ceased in March 2020 due to COVID lockdown. School will develop staff through the RQT Traded programme in 2020/2021  |
| A Space Therapist  | £14,500 | A Space offered invaluable support to pupils, parents and staff during the COVID lockdown.<br>Positive feedback  |
| Breakfast Club   | £8,000  | Children provided with a nutritious breakfast and physical activities with the P.E. coaches enabling good concentration levels in lessons. Breakfast Club ceased during COVID lockdown.  |
| After School Club – part funded                                      | £13,265 | Afterschool care facilities. Structured activities afterschool, including support with Homework. COVID lockdown restricted this activity   |
| Music Specialist   | £9,600  | Singing is a central part of the curriculum. Increased uptake on piano tuition and pupils entered successfully for grade exams.<br><br>COVID -19 curtailed activities from March – July 2020   |
| Inspire STEM Work Week   | £5,500  | Children introduced to the world of work. This year the focus was on STEM related careers and challenges.<br>Cancelled due to COVID restrictions   |
| Literacy Consultant  | £14,600 | Support for vulnerable groups in year 6 in reading and writing.<br>Reading data at the end of KS2 2019 indicates the school is 5% above NA at 78% and the gap between PPG and NON PPI pupils in school has closed<br>In writing at the end of KS2 the school achieved slightly higher than NA at 79% |

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| Gardening Club                | £8,500  | Developed interest in global warming, nature, growing from seed, plant life / care of nature and the sheer joy of watching fruit and Vegetables grow!                |
| Speech and Language Therapist | £30,000 | The SALT team supported pupils and their families throughout the COVID lockdown and partial closure.<br>Regular contact was made via phone calls or online sessions. |

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| <b>TOTAL EXPENDITURE</b> | <b>£254,760</b> |
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